

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 11/01/12 - 11/30/12
Cumulative Dates: 01/01/12 - 11/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,689	14,209.77	10	56,404.68	25.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,689	14,209.77	10	56,404.68	
LI % of Total	0.0%	0.0%	0.0%	3.2%	7.1%	7.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	88,990	91,988.18	54	232,746.32	39.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,780	588.00	6	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,348	2,650.00	34	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,249	2,000.00	2	0.00	0.0%
Res Subtotal	0	0.00	0	97,367	97,226.18	96	238,848.20	
Res % of Total	0.0%	0.0%	0.0%	27.0%	48.8%	74.4%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	92,204	22,358.83	5	50,685.39	44.1%
C&I Govt Small	0	0.00	0	6,088	51,522.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	152,701	13,890.00	15	0.00	0.0%
C&I Subtotal	0	0.00	0	250,993	87,770.83	23	50,685.39	
C&I % of Total	0.0%	0.0%	0.0%	69.7%	44.1%	17.8%	14.7%	
Report Total	0	0.00	0	360,049	199,206.78	129	345,938.27	
Budget Comparison					128,556.78		345,938.27	37.2%